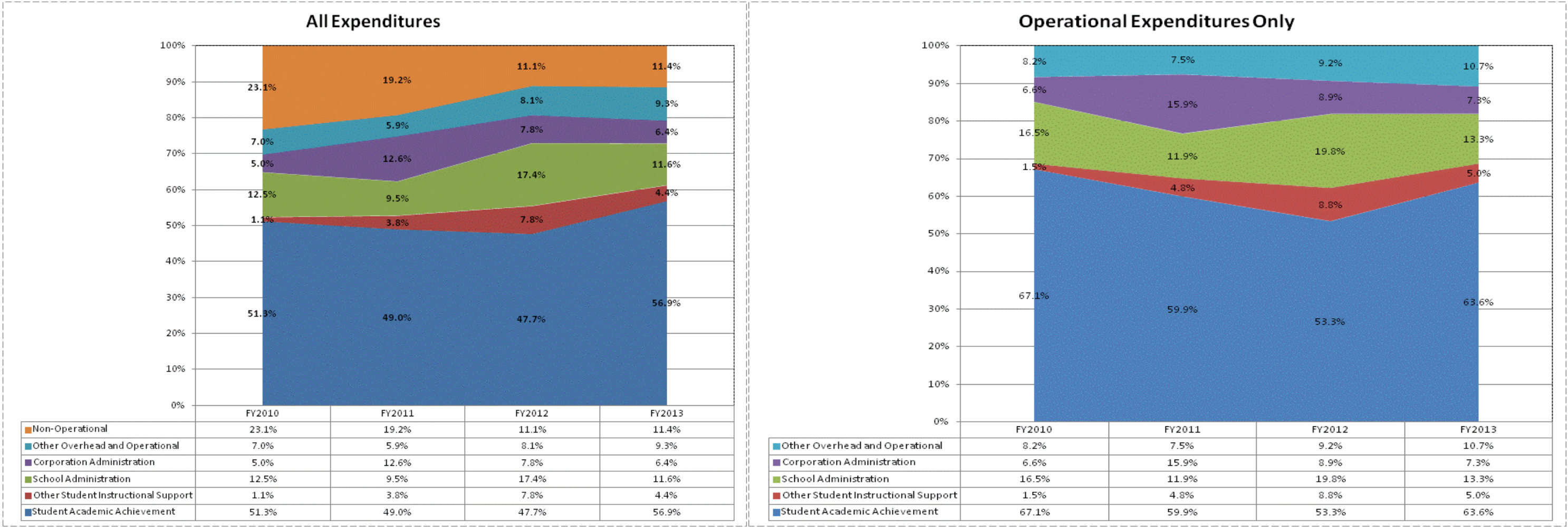


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Hoosier Academy - Muncie (9810)

Hoosier Academy - Muncie (9810)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$0		\$456,219	46.3%	\$504,047	47.7%	\$481,874	56.9%
Student Instructional Support	\$0		\$78,600	8.0%	\$266,397	25.2%	\$134,952	15.9%
Overhead and Operational	\$0		\$108,537	11.0%	\$168,587	16.0%	\$132,982	15.7%
Nonoperational	\$0		\$342,113	34.7%	\$117,243	11.1%	\$96,879	11.4%
Grand Total	\$0		\$985,469		\$1,056,274		\$846,688	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)		54.3%	72.9%	72.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Hoosier Academy - Muncie (9810)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$3,652	\$0	N/A	N/A	-100%
11100 Regular Programs; Elementary	\$0	\$256,829	\$268,358	\$294,149	N/A	15%	10%
11200 Regular Programs; Middle/Junior High	\$0	\$111,024	\$97,885	\$44,518	N/A	-60%	-55%
12610 Learning Disability	\$0	\$38,038	\$121,613	\$117,581	N/A	209%	-3%
12900 Other Special Programs	\$0	\$0	\$0	\$11,253	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$20,462	\$328	-\$105	N/A	-101%	-132%
22360 Instruction, Related Technology; Network Support	\$0	\$29,867	\$12,210	\$14,478	N/A	-52%	19%
Student Academic Achievement Total	\$0	\$456,219	\$504,047	\$481,874	N/A	6%	-4%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$0	\$0	\$23,577	\$0	N/A	N/A	-100%
21340 Health Services; Nurse Services	\$0	\$6,281	\$36,751	\$36,636	N/A	483%	0%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$5,596	\$22,019	\$504	N/A	-91%	-98%
24100 Office of The Principal	\$0	\$66,723	\$184,050	\$97,812	N/A	47%	-47%
Student Instructional Support Total	\$0	\$78,600	\$266,397	\$134,952	N/A	72%	-49%
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$20,954	\$4,729	\$322	N/A	-98%	-93%
23210 Executive Administration; Office of The Superintendent	\$0	\$30,184	\$17,330	\$17,002	N/A	-44%	-2%
23220 Executive Administration; Community Relations	\$0	\$0	\$620	\$0	N/A	N/A	-100%
25150 Fiscal Services; Payroll Services	\$0	\$24,404	\$45,405	\$34,965	N/A	43%	-23%
25160 Fiscal Services; Financial Accounting	\$0	\$696	\$12,145	\$530	N/A	-24%	-96%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$143	\$1,014	\$51	N/A	-64%	-95%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$370	\$1,391	\$1,170	N/A	216%	-16%
25720 Personnel Services; Recruitment and Placement	\$0	\$25	\$0	\$0	N/A	-100%	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$12,870	\$47,144	\$48,135	N/A	274%	2%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$2,810	\$154	\$0	N/A	-100%	-100%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,459	\$3,170	\$0	N/A	-100%	-100%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$4,706	\$13,197	\$10,520	N/A	124%	-20%
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$4,378	\$8,195	\$7,288	N/A	66%	-11%
31400 Food Services Operations; Food Purchases	\$0	\$3,991	\$13,394	\$12,821	N/A	221%	-4%
31900 Other Food Services	\$0	\$1,548	\$700	\$177	N/A	-89%	-75%
Overhead and Operational Total	\$0	\$108,537	\$168,587	\$132,982	N/A	23%	-21%
Nonoperational							
33990 Other Community Services; Other	\$0	\$69	\$1,099	\$702	N/A	> 500%	-36%
45100 Building Acquisition, Construction and Improvements	\$0	\$24,831	\$18,183	\$0	N/A	-100%	-100%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$70,406	\$80,214	\$84,883	N/A	21%	6%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$246,807	\$17,747	\$11,294	N/A	-95%	-36%
Nonoperational Total	\$0	\$342,113	\$117,243	\$96,879	N/A	-72%	-17%